

**PROCEEDINGS OF THE STATE PROJECT DIRECTOR, SAMAGRA SHIKSHA
TELANGANA :: HYDERABAD.
Present : Dr.E.Naveen Nicolas, I.A.S**

Proc.Rc.No.986828/PMSHRI/T8/IE/2026

Date:27.06.2026

Sub:- TSS – PMSHRI - Inclusive Education – Exposure Visit-2026 for CWSN in all districts of the State – Sanction of budget and issue of guidelines – Orders – Issued - Reg

Ref:- Lr.F.No.9-16/2024-IS.19/SS.19, Dated: 11.05.2026 from the Under Secretary, Department of School Education & Literacy, Ministry of Education, Government of India, New Delhi, regarding the minutes of the PAB meeting held on 17.04.2026.

In order to provide Children with Special Needs (CWSN) exposure to places of educational, historical, cultural, scientific, and environmental importance and to promote experiential learning, inclusiveness, self-confidence, and social participation, all District Educational Officers are hereby directed to organize a One-Day Exposure Visit to Hyderabad for CWSN from their respective districts. An amount of **Rs.2,00,000/- (Rupees Two Lakhs only)** per district is hereby sanctioned for this purpose.

The following guidelines shall be strictly adhered to by the District Educational Officers in organizing and conducting the programme:

1. Each district shall facilitate participation of up to 100 CWSN along with the required escorts/caregivers, subject to local conditions.
2. The programme shall be organized under the direct supervision of the District Educational Officer and completed on or before 30th September, 2026.
3. Preference may be given to CWSN with good attendance and active participation in academics, sports, and co-curricular activities.
4. The visit shall cover places of educational, historical, cultural, scientific, and recreational significance in Hyderabad, such as museums, science centres, zoological parks, historical monuments, parks, and other institutions of educational importance.
5. Adequate arrangements shall be made for transportation, accommodation (wherever required), accessibility, safety, security, first aid, and emergency medical support.
6. Escort teachers, IERPs, Special Educators, and caregivers shall accompany and supervise the children throughout the visit.
7. Prior consent of parents/guardians shall be obtained before undertaking the visit.
8. Photographs, participant details, expenditure particulars, and a brief completion report shall be submitted to the State Office immediately after completion of the programme.
9. The sanctioned funds shall be utilized towards:
 - Transportation and local travel
 - Food and refreshments
 - Accommodation, wherever required
 - Entry fees and related charges
 - Accessibility, safety, security, first aid, and medical support arrangements
 - Any other essential expenditure directly connected with the conduct of the visit.

The budget approved and expenditure shall be met from the following Head of PMSHRI 2026-27.

Major Component	Sub Component	Activity	Sub Activity	Phy	Unit Cost (In Rs.)	Approved Amount (In Rs.) (Recurring)	Already Released amount	Amount Released (In Rs.)	Available Balance (In Rs.)
Curriculum, Pedagogy and Assessment	Project Innovation	Project Innovation (Recurring)	C1610 :- Exposure Visit for CWSN	33	200000	6600000	0	6600000	0

Name of the Intervention	Category of budget	Amount now released (in Rupees)	Name of the HOA	Amount (In Rs)
C1610 :- Exposure Visit for CWSN	Recurring	66,00,000	2202-01-001-15-07-500-503(Gen- 72%)	47,52,000
			2202-01-789-15-07-500-503 (SC - 17%)	11,22,000
			2202-01-796-15-07-500-503 (ST - 11%)	7,26,000
		66,00,000	Total	66,00,000

District wise allotment of budget:

Sl.No.	District Name	Allotted (@Rs.200000/- per District)	General Component (72%)	SC Component (17%)	ST Component (11%)	Total Amount (In. Rs.)
1	ADILABAD	200000	144000	34000	22000	200000
2	BHADRADRI KOTHAGUDEM	200000	144000	34000	22000	200000
3	HANUMAKONDA	200000	144000	34000	22000	200000
4	HYDERABAD	200000	144000	34000	22000	200000
5	JAGITIAL	200000	144000	34000	22000	200000
6	JANGAON	200000	144000	34000	22000	200000
7	JAYASHANKAR BHUPALAPALLY	200000	144000	34000	22000	200000
8	JOGULAMBA GADWAL	200000	144000	34000	22000	200000
9	KAMAREDDY	200000	144000	34000	22000	200000
10	KARIMNAGAR	200000	144000	34000	22000	200000
11	KHAMMAM	200000	144000	34000	22000	200000
12	KUMURAM BHEEM ASIFABAD	200000	144000	34000	22000	200000
13	MAHABUBABAD	200000	144000	34000	22000	200000
14	MAHABUBNAGAR	200000	144000	34000	22000	200000
15	MANCHERIAL	200000	144000	34000	22000	200000
16	MEDAK	200000	144000	34000	22000	200000
17	MEDCHAL MALKAJGIRI	200000	144000	34000	22000	200000
18	MULUGU	200000	144000	34000	22000	200000
19	NAGARKURNOOL	200000	144000	34000	22000	200000
20	NALGONDA	200000	144000	34000	22000	200000
21	NARAYANPET	200000	144000	34000	22000	200000
22	NIRMAL	200000	144000	34000	22000	200000
23	NIZAMABAD	200000	144000	34000	22000	200000
24	PEDDAPALLI	200000	144000	34000	22000	200000
25	RAJANNA SIRCILLA	200000	144000	34000	22000	200000

Sl.No.	District Name	Allotted (@Rs.200000/- per District)	General Component (72%)	SC Component (17%)	ST Component (11%)	Total Amount (In. Rs.)
26	RANGA REDDY	200000	144000	34000	22000	200000
27	SANGAREDDY	200000	144000	34000	22000	200000
28	SIDDIPET	200000	144000	34000	22000	200000
29	SURYAPET	200000	144000	34000	22000	200000
30	VIKARABAD	200000	144000	34000	22000	200000
31	WANAPARTHY	200000	144000	34000	22000	200000
32	WARANGAL	200000	144000	34000	22000	200000
33	YADADRI BHUVANAGIRI	200000	144000	34000	22000	200000
	Grand Total	6600000	4752000	1122000	726000	6600000

The District Educational Officer /Headmaster shall personally monitor the planning, selection of participants, execution, financial management, safety arrangements, documentation, reporting, and overall conduct of the Exposure Visit and ensure strict compliance with these guidelines. All expenditure shall be incurred prudently and strictly in accordance with the approved financial norms, Government instructions, and audit requirements. Proper records, vouchers, utilization details, and supporting documents shall be maintained for verification and audit purposes.

The State Finance Controller of this Office is requested to release an amount of Rs.66,00,000/- (Rupees Sixty six lakh only) to the District Educational Officers & District Project Officers, Samagra Shiksha in the state towards organize one day Exposure Visits to Hyderabad for CWSN from their respective districts for the year 2026-27.

All District Educational Officers shall monitor the programme and ensure that the exposure visits are conducted safely, effectively and in a child-friendly manner.

Sd/- Dr.E.Naveen Nicolas, I.A.S
State Project Director

To
The State Finance Controller of this office.
All the District Educational Officers & District Project Officers, Samagra Shiksha in the state.

// True Copy Attested //


Additional State Project Director