

**PROCEEDINGS OF THE DIRECTOR, SCHOOL EDUCATION & STATE PROJECT
DIRECTOR, SAMAGRA SHIKSHA, TELANGANA, HYDERABAD**

Present: Dr. E. Naveen Nicolas, I.A.S.,

Proc. Rc.No.984171 (4032)/PMSHRI/TSS/Pdg/T6/2026

Date : 20.06.2026

Sub: PMSHRI Telangana, Hyderabad – 2026-2027 - **Celebration of Bathukamma Festival** – Budget approved in PAB during FY 2026-27 – Proposal to release budget to 794 PM SHRI Schools in the State – orders issued - Reg.

Ref: 1) PMSHRI PAB Minutes communicated in F.No.9-16/2024-IS. 19/SS.19 dt : 11.05.2026 of Ministry of Education Department of School Education & Literacy GoI New Delhi.
2) Govt. BRO No. 661, Finance – (EBS-IV) Department dt : 21.04.2026
3) Govt.Rt. No. 83 School Education (Prog.II) Dept., dt : 24.04.2026

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ORDER : -

In pursuance of the orders issued in the reference 1st to 3rd cited, sanction is hereby accorded for an amount of **Rs.79,40,000/- (Rupees Seventy-Nine Lakhs and Forty Thousand only)** towards the **Celebration of Bathukamma Festival** in 794 PM SHRI Schools @ Rs. 10,000/- to each school during the year 2026-2027. The amount is sanctioned to the Principals / Head Masters and District Educational Officers in the State (in respective of schools which do not have DDO codes) for implementation of the programme.

The following are the details of the budget approved in PAB AWP & B 2026-2027

Sub-Component	Activity	Sub-Activity	Physical	Unit Cost (in Rs.)	Amount (in Rs.)
Project Innovation	Project Innovation (Recurring)	Bathukamma (Recurring)	794	10,000	79,40,000/-

The activities proposed under the intervention include:

Organization of Bathukamma celebrations in schools.

- Preparation and arrangement of traditional Bathukamma using locally available flowers.
- Awareness programmes on the history, significance and cultural importance of Bathukamma.
- Conduct of cultural programmes, folk songs and traditional dances associated with Bathukamma.
- Essay writing, drawing, painting and quiz competitions on Telangana culture and traditions.
- Exhibition of traditional arts, crafts and local heritage.
- Involvement of mothers, School Management Committees (SMCs), community members and local artists in celebrations.
- Promotion of environmental awareness through the use of natural and eco-friendly materials.

Guidelines for Utilization

The following guidelines may be issued to all PM SHRI School Headmasters/Principals:

1. Bathukamma celebrations shall be organized in a culturally appropriate and inclusive manner.
2. Schools shall encourage participation of all students, teachers and community members.
3. Locally available seasonal flowers may be used for preparation of Bathukamma.
4. Awareness programmes on the cultural significance and heritage of Bathukamma shall be conducted.
5. Cultural activities such as folk songs, dances, storytelling and traditional performances may be organized.
6. Competitions including essay writing, drawing, painting and quizzes relating to Telangana culture may be conducted.
7. Proper records of activities conducted, expenditure incurred and student participation shall be maintained.
8. Photographs, reports and best practices shall be documented and preserved for submission to Samagra Shiksha, Telangana as and when required.
9. Funds shall be utilized strictly for the intended purpose and as per PM SHRI and Samagra Shiksha guidelines..

The Headmasters / Principals PM SHRI schools concerned and the District Educational Officers in respective of PM SHRI Schools not having separate DDO codes, shall utilize the funds stickily for the purpose for which they are sanctioned and shall adhere to the guidelines while incurring expenditure towards the implementation of the Programme.

The Headmasters / Principals concerned shall be held personally responsible for proper utilization of funds, implementation and monitoring of the programme, maintenance of prescribed records and submission of utilization certificates with in the time lines prescribed by the department, duly complying with all financial rules, guidelines, and instructions issued from time to time.

Further, the 417 Headmasters/Principals (Annexure-I) having DDO code shall submit expenditure reports along with supporting documents such as invoices / GST bills within the stipulated time to the concerned Treasury.

In respect of 377 Schools (Annexure-II) which do not have DDO Codes, the concerned District Educational Officers (DEOs) shall obtain all supporting documents from the respective PM SHRI School Headmasters/Principals and submit consolidated bills to the concerned District Treasury.

The State Finance Controller of this office is requested to make necessary arrangements for allocation of funds to the authorized SNA SPARSH accounts of the respective Headmasters/Principals (417 Schools) and District Educational Officers (377 Schools without DDO Codes), as per the Annexure enclosed, for a total amount of Rs.79,40,000/- (Rupees Seventy-Nine Lakhs and Forty Thousand only).

The following are the Head of Account details

(In Rupees)				
Name of the Intervention	Category of budget	Amount to be released	Name of the HOA	Amount (in Rupees)
Project Innovation (Re-curring) Spoken English Programme	Recurring	79,40,000=00	2202-01-001-15-07-500-503	79,40,000=00
Total		79,40,000=00		79,40,000=00

The District Educational Officers and Principals / Head Masters concerned shall ensure effective implementation of the Bathukamma Festival activities in all PMSHRI schools and submit consolidated reports, Photo graphs, Best Practices and utilization particulars to SPD office Telangana.

Encl : Annexure.

Digital Signed by
Dr.E. Naveen Nicolas, IAS
State Project Director,
Samagra Shiksha, Telangana

To
All the Principals / Head Masters of 417 PM SHRI Schools
All the Principals / Head Masters of 377 PM SHRI Schools
All the DEOs in the state for information and n/a.
The State Finance Controller of this office

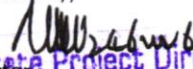
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Additional State Project Director
Joint Director
(Samagra Shiksha)
Hyderabad Telangana.

ANNEXURE - I				
Celebration of Bathukamma Festival in 794 PMSHRI Schools during the year 2026 - 2027				
S. No	District Name	No. of Schools	General	Amount (in Rs.)
1	ADILABAD	24	240000	240000
2	BHADRADRI KOTHAGUDEM	24	240000	240000
3	HANUMAKONDA	19	190000	190000
4	HYDERABAD	3	30000	30000
5	JAGITIAL	20	200000	200000
6	JANGAON	15	150000	150000
7	JAYASHANKAR BHUPALAPALLY	8	80000	80000
8	JOGULAMBA GADWAL	22	220000	220000
9	KAMAREDDY	28	280000	280000
10	KARIMNAGAR	22	220000	220000
11	KHAMMAM	28	280000	280000
12	KUMURAM BHEEM ASIFABAD	18	180000	180000
13	MAHABUBABAD	23	230000	230000
14	MAHABUBNAGAR	26	260000	260000
15	MANCHERIAL	25	250000	250000
16	MEDAK	31	310000	310000
17	MEDCHAL MALKAJGIRI	25	250000	250000
18	MULUGU	11	110000	110000
19	NAGARKURNOOL	27	270000	270000
20	NALGONDA	43	430000	430000
21	NARAYANPET	19	190000	190000
22	NIRMAL	20	200000	200000
23	NIZAMABAD	40	400000	400000
24	PEDDAPALLI	16	160000	160000
25	RAJANNA SIRCILLA	16	160000	160000
26	RANGA REDDY	41	410000	410000
27	SANGAREDDY	44	440000	440000
28	SIDDIPET	33	330000	330000
29	SURYAPET	31	310000	310000
30	VIKARABAD	30	300000	300000
31	WANAPARTHY	21	210000	210000
32	WARANGAL	16	160000	160000
33	YADADRI BHUVANAGIRI	25	250000	250000
Grand Total		794	7940000	7940000

Sd/- Dr.E. Naveen Nicolas, IAS.,
State Project Director

//True Copy Attested//


Additional State Project Director
(Samagra Shiksha)
Hyderabad Telangana.