

**PROCEEDINGS OF THE STATE PROJECT DIRECTOR, SAMAGRA SHIKSHA
TELANGANA :: HYDERABAD.**

Present : Dr.E.Naveen Nicolas, I.A.S

Proc.Rc.No.847726/PMSHRI/T8/IE/2026

Date:27.06.2026

Sub:- TSS – PMSHRI - Inclusive Education – Conduct of District Level Sports Day 2026 for Children with Special Needs (CWSN) in all districts of the State—sanction of budget and issue of guidelines – Orders - Issued - Reg.

Ref:- Lr.F.No.9-16/2024-IS.19/SS.19, Dated: 11.05.2026 from the Under Secretary, Department of School Education & Literacy, Ministry of Education, Government of India, New Delhi, regarding the minutes of the PAB meeting held on 17.04.2026.

All the District Educational Officers are hereby instructed to organize District Level Sports Day for Children with Special Needs (CWSN) in their respective districts before 31st October, 2026.

The following guidelines shall be followed to conduct the event:

- a. District Level Sports Day shall be organized before 31st October, 2026.
- b. Participation of CWSN along with escort from all mandals shall be ensured.
- c. Disability-wise sports and games shall be conducted based on the abilities and needs of different categories of CWSN.
- d. The programme shall focus on promoting inclusiveness, sportsmanship, confidence building and social participation among CWSN.
- e. Special Educators, IERPs, teachers and volunteers shall be engaged for effective conduct of the event.
- f. Necessary arrangements for accessibility, drinking water, sanitation, seating, first aid and medical support shall be made at the venue.
- g. Adequate safety and security measures shall be ensured throughout the programme.

Funds may be utilized towards:

- i. Transportation of CWSN from mandals to the district venue (subject to availability of funds).
- ii. Sports materials and equipment.
- iii. Conduct of games and competitions.
- iv. Prizes, certificates and mementos.
- v. Food, Refreshments and other necessary arrangements.

Photographs, participant details and a brief report on the programme shall be submitted to the State Office immediately after completion of the event.

The budget approved and expenditure shall be met from the following Head of PMSHRI 2026-27.

Major Component	Sub Component	Activity	Sub Activity	Phy.	Unit Cost (In Rs.)	Approved Amount (In Rs.) (Recurring)	Already Released amount	Amount Released (In Rs.)	Available Balance (In Rs.)
Curriculum, Pedagogy and Assessment	Project Innovation	Project Innovation (Recurring)	C1847 :- Sports day for CwSN (R)	630	5000	3150000	0	3150000	0

Name of the Intervention	Category of budget	Amount now released (In Rs.)	Name of the HOA	Amount (In Rs.)
C1847 :- Sports day for CwSN (R)	Recurring	31,50,000	2202-01-001-15-07-500-503(Gen- 72%)	22,68,000
			2202-01-789-15-07-500-503 (SC - 17%)	5,35,500
			2202-01-796-15-07-500-503 (ST - 11%)	3,46,500
		31,50,000	Total	31,50,000

District wise allotment of budget:

Sl.No	District Name	No.of Mandal	Allotted (@Rs.5000/- per mandal)	General Component (72%)	SC Component (17%)	ST Component (11%)	Total Amount (In. Rs.)
1	ADILABAD	21	105000	75600	17850	11550	105000
2	BHADRADRI KOTHAGUDEM	23	115000	82800	19550	12650	115000
3	HANUMAKONDA	14	70000	50400	11900	7700	70000
4	HYDERABAD	24	120000	86400	20400	13200	120000
5	JAGTIAL	20	100000	72000	17000	11000	100000
6	JANGAON	12	60000	43200	10200	6600	60000
7	JAYASHANKAR BHUPALAPALLY	12	60000	43200	10200	6600	60000
8	JOGULAMBA GADWAL	13	65000	46800	11050	7150	65000
9	KAMAREDDY	25	125000	90000	21250	13750	125000
10	KARIMNAGAR	16	80000	57600	13600	8800	80000
11	KHAMMAM	21	105000	75600	17850	11550	105000
12	KUMURAM BHEEM ASIFABAD	15	75000	54000	12750	8250	75000
13	MAHABUBABAD	18	90000	64800	15300	9900	90000
14	MAHABUBNAGAR	17	85000	61200	14450	9350	85000
15	MANCHERIAL	18	90000	64800	15300	9900	90000
16	MEDAK	21	105000	75600	17850	11550	105000
17	MEDCHAL MALKAJGIRI	15	75000	54000	12750	8250	75000
18	MULUGU	10	50000	36000	8500	5500	50000
19	NAGARKURNOOL	20	100000	72000	17000	11000	100000
20	NALGONDA	33	165000	118800	28050	18150	165000
21	NARAYANPET	13	65000	46800	11050	7150	65000
22	NIRMAL	19	95000	68400	16150	10450	95000
23	NIZAMABAD	33	165000	118800	28050	18150	165000
24	PEDDAPALLI	14	70000	50400	11900	7700	70000
25	RAJANNA SIRCILLA	13	65000	46800	11050	7150	65000
26	RANGA REDDY	27	135000	97200	22950	14850	135000

Sl.No	District Name	No.of Mandal	Allotted (@Rs.500 0/- per mandal)	General Component (72%)	SC Component (17%)	ST Component (11%)	Total Amount (In. Rs.)
27	SANGAREDDY	29	145000	104400	24650	15950	145000
28	SIDDIPET	26	130000	93600	22100	14300	130000
29	SURYAPET	23	115000	82800	19550	12650	115000
30	VIKARABAD	20	100000	72000	17000	11000	100000
31	WANAPARTHY	15	75000	54000	12750	8250	75000
32	WARANGAL	13	65000	46800	11050	7150	65000
33	YADADRI BHUVANAGIRI	17	85000	61200	14450	9350	85000
	Grand Total	630	3150000	2268000	535500	346500	3150000

The District Educational Officer shall personally monitor the planning, execution, expenditure management, reporting, and overall conduct of the District-Level Sports Day and ensure its successful implementation in accordance with the guidelines issued. The Head masters concerned shall strictly adhere to the prescribed financial norms, procedures, and guidelines while incurring expenditure and shall maintain all relevant records and supporting documents for audit and verification purposes.

The State Finance Controller of this Office is requested to release an amount of Rs.31,50,000/- (Rupees Thirty one lakh fifty thousand only) to the District Educational Officers, DPOs, Samagra Shiksha in the state towards organize conduct of District level Sports day for CWSN for the year 2026-27.

All District Educational Officers shall monitor the conduct of the programme and ensure its successful completion within the stipulated timeline

Sd/- Dr.E.Naveen Nicolas, I.A.S
State Project Director

To

The State Finance Controller of this office.

All the District Educational Officers & District Project Officers, Samagra Shiksha in the state.

// True Copy Attested //


Additional State Project Director