

**PROCEEDINGS OF THE STATE PROJECT DIRECTOR, SAMAGRA SHIKSHA  
TELANGANA :: HYDERABAD.**

**Present : Dr.E.Naveen Nicolas, I.A.S**

Proc.Rc.No.847098/PMSHRI/T8/IE/2026

Date:20.06.2026

Sub:- TSS – PMSHRI - Inclusive Education – Conduct of one day District Level Orientation Programmes separately for - Parents/Guardians of CWSN - Complex Resource Persons, MIS Coordinators, CCOs and Non-Teaching Staff – sanction of budget – Guidelines - Issued – Reg.

Ref:- Minutes of the Meeting of the PAB held on 17<sup>th</sup> April, 2026 to consider the AWP&B 2026-27 of Telangana Samagra Shiksha communicated vide Lr.F.No.9-16/2024-IS.19/SS.19, Dated: 11.05.2026 of the Under Secretary to the GOI, Department of School Education & Literacy, Ministry of Education, New Delhi.

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Permission is hereby accorded to all the District Educational Officers in the State for conducting one day District level orientation programmes under Inclusive Education in the month of August, 2026 separately for the following stake holders:

1. One-Day Sensitisation Programme for Parents/Guardians of CWSN

- a. Participants: 15 - 20 Parents/Guardians of CWSN from each Mandal.
- b. Objective: To create awareness on Inclusive Education, rights and entitlements of CWSN and the role of parents in supporting inclusive learning.

**Key Topics**

- o Inclusive Education – Concept and Importance.
- o Role of parents and communicates in supporting CWSN.
- o Entitlements available under Samagra Shiksha.
- o Rights of Persons with Disabilities Act, 2016.
- o Right to Education Act and provisions relating to CWSN.
- o Government schemes and welfare measures.
- o Role of parents in educational inclusion.

2. One-Day Orientation Programme for Complex Resource Persons, MIS Coordinators, CCOs and Non-Teaching Staff

**Objective:** To strengthen implementation of Inclusive Education initiatives at school and complex levels.

**Key Topics**

- o Sensitisation on Inclusive Education.
- o Disability awareness and support mechanisms.
- o **PRASHAST App** – Screening and identification of CWSN.
- o Accessibility Audit of schools.
- o Barrier-free infrastructure and inclusive practices.
- o Roles and responsibilities of stakeholders.



The District Educational Officers shall:

- i. Prepare a district-level action plan and schedule.
- ii. Ensure participation of the identified stakeholders.
- iii. Utilize the services of State Resource Persons, District Resource Persons and experts in Inclusive Education.
- iv. Maintain proper documentation, photographs and attendance records.
- v. Submit a completion report along with expenditure details to the State Office immediately after completion of the programme.
- vi. Budget shall be utilised for TA, food, refreshments and other arrangements

The budget approved and expenditure may be met from the following Head of PMSHRI 2026-27.

| Major Component                     | Sub Component      | Activity                       | Sub Activity                                                                                                    | Phy. | Unit Cost (In Rs.) | Approved Amount (In Rs.) (Recurring) | Already Released amount | Amount Released (In Rs.) | Available Balance (In Rs.) |
|-------------------------------------|--------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------|------|--------------------|--------------------------------------|-------------------------|--------------------------|----------------------------|
| Curriculum, Pedagogy and Assessment | Project Innovation | Project Innovation (Recurring) | C1643 :- Orientation Programme of Principals/ Educational Administrators/ Guardians on Inclusive Education (R ) | 7940 | 2,000              | 1,58,80,000                          | 0                       | 1,57,50,000              | 1,30,000                   |

| Name of the Intervention                                                                                  | Category of budget | Amount now released (In Rs.) | Name of the HOA                      | Amount (In Rs.)    |
|-----------------------------------------------------------------------------------------------------------|--------------------|------------------------------|--------------------------------------|--------------------|
| C1643:- Orientation Programme of Principals/ Educational Administrators/ Guardians on Inclusive Education | Recurring          | 1,57,50,000                  | 2202-01-001-15-07-500-503(Gen- 72%)  | 1,13,40,000        |
|                                                                                                           |                    |                              | 2202-01-789-15-07-500-503 (SC - 17%) | 26,77,500          |
|                                                                                                           |                    |                              | 2202-01-796-15-07-500-503 (ST - 11%) | 17,32,500          |
|                                                                                                           |                    | <b>1,57,50,000</b>           | <b>Total</b>                         | <b>1,57,50,000</b> |



District wise allotment of budget:

| Sl.No. | District Name            | No.of Mand al | Allotted (@Rs.250 00/- per mandal) | Total Amount (In. Rs.) | General Component (72%) | SC Component (17%) | ST Component (11%) | Total Amount (In. Rs.) |
|--------|--------------------------|---------------|------------------------------------|------------------------|-------------------------|--------------------|--------------------|------------------------|
| 1      | ADILABAD                 | 21            | 25000                              | 525000                 | 378000                  | 89250              | 57750              | 525000                 |
| 2      | BHADRADRI KOTHAGUDEM     | 23            | 25000                              | 575000                 | 414000                  | 97750              | 63250              | 575000                 |
| 3      | HANUMAKONDA              | 14            | 25000                              | 350000                 | 252000                  | 59500              | 38500              | 350000                 |
| 4      | HYDERABAD                | 24            | 25000                              | 600000                 | 432000                  | 102000             | 66000              | 600000                 |
| 5      | JAGTIAL                  | 20            | 25000                              | 500000                 | 360000                  | 85000              | 55000              | 500000                 |
| 6      | JANGAON                  | 12            | 25000                              | 300000                 | 216000                  | 51000              | 33000              | 300000                 |
| 7      | JAYASHANKAR BHUPALAPALLY | 12            | 25000                              | 300000                 | 216000                  | 51000              | 33000              | 300000                 |
| 8      | JOGULAMBA GADWAL         | 13            | 25000                              | 325000                 | 234000                  | 55250              | 35750              | 325000                 |
| 9      | KAMAREDDY                | 25            | 25000                              | 625000                 | 450000                  | 106250             | 68750              | 625000                 |
| 10     | KARIMNAGAR               | 16            | 25000                              | 400000                 | 288000                  | 68000              | 44000              | 400000                 |
| 11     | KHAMMAM                  | 21            | 25000                              | 525000                 | 378000                  | 89250              | 57750              | 525000                 |
| 12     | KUMURAM BHEEM ASIFABAD   | 15            | 25000                              | 375000                 | 270000                  | 63750              | 41250              | 375000                 |
| 13     | MAHABUBABAD              | 18            | 25000                              | 450000                 | 324000                  | 76500              | 49500              | 450000                 |
| 14     | MAHABUBNAGAR             | 17            | 25000                              | 425000                 | 306000                  | 72250              | 46750              | 425000                 |
| 15     | MANCHERIAL               | 18            | 25000                              | 450000                 | 324000                  | 76500              | 49500              | 450000                 |
| 16     | MEDAK                    | 21            | 25000                              | 525000                 | 378000                  | 89250              | 57750              | 525000                 |
| 17     | MEDCHAL MALKAJGIRI       | 15            | 25000                              | 375000                 | 270000                  | 63750              | 41250              | 375000                 |
| 18     | MULUGU                   | 10            | 25000                              | 250000                 | 180000                  | 42500              | 27500              | 250000                 |
| 19     | NAGARKURNOOL             | 20            | 25000                              | 500000                 | 360000                  | 85000              | 55000              | 500000                 |
| 20     | NALGONDA                 | 33            | 25000                              | 825000                 | 594000                  | 140250             | 90750              | 825000                 |
| 21     | NARAYANAPET              | 13            | 25000                              | 325000                 | 234000                  | 55250              | 35750              | 325000                 |
| 22     | NIRMAL                   | 19            | 25000                              | 475000                 | 342000                  | 80750              | 52250              | 475000                 |
| 23     | NIZAMABAD                | 33            | 25000                              | 825000                 | 594000                  | 140250             | 90750              | 825000                 |
| 24     | PEDDAPALLI               | 14            | 25000                              | 350000                 | 252000                  | 59500              | 38500              | 350000                 |
| 25     | RAJANNA SIRICILLA        | 13            | 25000                              | 325000                 | 234000                  | 55250              | 35750              | 325000                 |
| 26     | RANGAREDDY               | 27            | 25000                              | 675000                 | 486000                  | 114750             | 74250              | 675000                 |
| 27     | SANGAREDDY               | 29            | 25000                              | 725000                 | 522000                  | 123250             | 79750              | 725000                 |
| 28     | SIDDIPET                 | 26            | 25000                              | 650000                 | 468000                  | 110500             | 71500              | 650000                 |
| 29     | SURYAPET                 | 23            | 25000                              | 575000                 | 414000                  | 97750              | 63250              | 575000                 |
| 30     | VIKARABAD                | 20            | 25000                              | 500000                 | 360000                  | 85000              | 55000              | 500000                 |
| 31     | WANAPARTHY               | 15            | 25000                              | 375000                 | 270000                  | 63750              | 41250              | 375000                 |
| 32     | WARANGAL                 | 13            | 25000                              | 325000                 | 234000                  | 55250              | 35750              | 325000                 |
| 33     | YADADRI BHUVANAGIRI      | 17            | 25000                              | 425000                 | 306000                  | 72250              | 46750              | 425000                 |
|        | <b>Grand Total</b>       | <b>630</b>    | <b>25000</b>                       | <b>15750000</b>        | <b>11340000</b>         | <b>2677500</b>     | <b>1732500</b>     | <b>15750000</b>        |



All District Educational Officers are hereby directed to closely monitor the implementation of these instructions at the district level and ensure the successful conduct of the District-Level Orientation Programmes under Inclusive Education during the Academic Year 2026–27. They shall ensure strict adherence to the prescribed financial norms and guidelines, proper utilization of funds, maintenance of all relevant records and vouchers, and timely submission of reports and expenditure statements for audit and verification purposes.

The State Finance Controller of this Office is requested to release an amount of Rs.1,57,50,000/- (Rupees One crore fifty seven lakh fifty thousand only) to the District Educational Officers & District Project Officers, Samagra Shiksha in the state towards one day District-level orientation programmes under Inclusive Education in the months of August, 2026.

All the District Educational Officers shall take necessary action accordingly.

Digitally Signed by  
Dr.E.Naveen Nicolas, I.A.S  
**State Project Director**

To  
The Director, SCERT, Hyderabad  
The State Finance Controller of this office.  
All the District Educational Officers & District Project Officers, Samagra Shiksha in the state.

// True Copy Attested //

  
Additional State Project Director