

**PROCEEDINGS OF THE DIRECTOR, SCHOOL EDUCATION & STATE PROJECT
DIRECTOR, SAMAGRA SHIKSHA, TELANGANA, HYDERABAD
Present: Dr. E. Naveen Nicolas, I.A.S.,**

Proc. Rc. No.4036/PMSHRI/TSS/Pdg/T6/2026

Date: 20.06.2026

Sub: PMSHRI Telangana, Hyderabad – 2026-2027 – Meeting of the Project Approval Board (PAB) held on 17th April 2026 to consider the Annual Work Plan and Budget (AWP&B) for the year 2026-27 – RAA –Exposure Visit ® in PMSHRI Schools – Sanction of budget - orders issued - Reg.

Ref: 1) PMSHRI PAB Minutes communicated in F.No.9-16/2024-IS. 19/SS.19 dt : 11.05.2026 of Ministry of Education Department of School Education & Literacy GoI New Delhi.
2) Govt. BRO No. 661, Finance – (EBS-IV) Department dt : 21.04.2026
3) Govt.Rt. No. 83 School Education (Prog.II) Dept., dt : 24.04.2026

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ORDER : -

In pursuance of the orders issued in the references 1st to 3rd cited, sanction is hereby accorded for an amount of **Rs. 14,61.48,000/- (Rupees Fourteen Cores Sixty One lakhs Forty Eight Thousand only)** towards the conducting of Exposure Visit in PM SHRI Schools @ Rs. 500/- to each student during the year 2026-2027. The amount is sanctioned to the Principals / Head Masters and District Educational Officers in the State (in respective of schools which do not have DDO codes) for implementation of the programme.

The following are the details of the budget approved in PAB AWP & B 2026-2027

Sub-Component	Activity	Sub-Activity	Physical	Unit Cost (in Rs.)	Amount (in Rs.)
RAA Rashtriya Avishkar Abhiyan	Rashtriya Avishkar Abhiyan (Class VI to XII)	Exposure Visit ®	292296	500/-	Rs. 14,61.48,000/-

The Headmasters / Principals of PM SHRI schools concerned (417 schools) and the District Educational Officers in respect of PM SHRI Schools not having separate DDO codes (266 schools) shall utilize the funds stickily for the purpose for which they are sanctioned and shall adhere to the guidelines while incurring expenditure towards the implementation of the Programme.

The Headmasters / Principals concerned shall be held personally responsible for proper utilization of funds, implementation and monitoring of the programme, maintenance of prescribed records and submission of utilization certificates with in the time lines prescribed by the department, duly complying with all financial rules, guidelines, and instructions issued from time to time.

Further, the 417 Headmasters/Principals (Annexure-I) having DDO code shall submit expenditure reports along with supporting documents such as invoices / GST bills within the stipulated time to the concerned Treasury.

In respect of 266 High Schools (Annexure-II) which do not have DDO Codes, the concerned District Educational Officers (DEOs) shall obtain all supporting documents from the respective PM SHRI School Headmasters / Principals and submit consolidated bills to the concerned District Treasury.

The State Finance Controller of this office is requested to make necessary arrangements for allocation of funds to the authorized SNA SPARSH accounts of the respective Headmasters/Principals (417 Schools) and District Educational Officers (266 Schools without DDO Codes) as per the Annexure enclosed, for a total amount of **Rs. 14,61.48,000/- (Rupees Fourteen Cores Sixty One lakhs Forty Eight Thousand only)**

The following are the details of Head of accounts

(Amount in Rupees)

Name of the Intervention	Category of budget	Amount now released (in Rupees)	Name of the HOA	Amount (in Rupees)
RAA Rashtriya Avishkar Abhiyan (Class VI to XII) Exposure Visit ®	Recurring	14,61,48,0000/-	2202-01-001-15-07-500-503 (Gen – 72%)	10,52,26,560
			2202-01-789-15-07-500-503 (SC – 17%)	2,48,45,160
			2202-01-796-15-07-500-503 (ST – 11%)	1,60,76,280
	Total	14,61.48,000/-		14,61.48,000/-

The District wise budget distribution statement is enclosed here with.

The District Educational Officers, Principals / Head Masters concerned shall ensure effective implementation of the Exposure Visit programme in all PMSHRI schools and submit consolidated reports, Photo graphs, Best Practices and utilization particulars to SPD office Telangana.

The guidelines shown in the annexure for implementation of Exposure Visit programme shall be followed scrupulously without any deviation.

Encl : Annexure.

Digitally signed by
Dr.E. Naveen Nicolas, IAS
State Project Director
Samagra Shiksha, Telangana

To

All the Principals / Head Masters of 417 PM SHRI Schools
All the Principals / Head Masters of 266 PM SHRI Schools
All the Complex Headmasters concerned of 29 Upper Primary school
All the DEOs in the state for information and n/a.
The State Finance Controller of this office

/True copy attested//

Joint Director
Additional State Project Director
(Samagra Shiksha)
Hyderabad Telangana.

Annexure



Organizing Exposure Visits for Students

Exposure visits provide valuable real-world learning opportunities for students by taking them beyond the classroom. Visits to historical monuments, science and research institutions, industries, or cultural sites help students understand practical applications of their subjects, explore career possibilities, and develop curiosity about the world around them.

• Eligible Students

- All students from **Classes III to XII** are eligible to participate.
- The visit may be conducted for one or more classes at a time based on feasibility.

• Suggested Places for Visits

Schools may plan visits to nearby:

- **Historical or Cultural Sites** (forts, temples, museums, archaeological parks)
- **Science and Research Institutions** (science centres, research labs, observatories)
- **Industries/Skill Development Centres** (textile units, food processing, etc.)
- **Educational Institutions** (colleges, universities, model schools)
- **Environmental Sites** (botanical gardens, water bodies, biodiversity parks)

Choose destinations that are relevant, safe, and within a reasonable distance.

• Planning the Visit

1. Pre-Planning

- Form a **school-level committee** to plan and coordinate the visit.
- Identify destination(s) based on curriculum relevance and student interest.
- Seek necessary permissions from parents and destination authorities.

2. Student Preparation

- Conduct a brief session explaining the **purpose of the visit**.
- Provide background on the site and what students should observe and note.

3. Execution of Visit

- Ensure transportation, food arrangements, and sufficient supervision.
- Assign at least **one teacher per 20 students** to accompany the group.

4. Post-Visit Activities

- Ask students to prepare a **short report, poster, or reflection note** on their experience.
- Display visit photos or highlights on the school bulletin board.

Budget Details

- ₹500 per student is allocated, which may cover:
 - Transportation
 - Entry tickets (if any)
 - Meals/snacks
 - Learning materials, booklets
 - Group photo/documentation

Schools should plan visits efficiently to accommodate all costs within the per-student allocation.

♦ Safety and Conduct Guidelines

- Obtain **written permission** from parents/guardians for each participating student.
- Maintain a **student attendance list and emergency contact numbers** during the trip.
- Ensure **first-aid kits** and at least one staff member trained in basic medical response.
- Avoid overcrowding in transport vehicles; ensure all safety norms are followed.
- Brief students on **discipline, behaviour, and environmental responsibility** at the destination.

♦ Final Notes

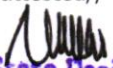
- Schools may plan multiple trips in groups or by class over the academic year.
- Submit a brief report after the visit, along with 2–3 good quality photographs, via the Google Form provided.

RAA - Exposure Visit - 292296 students @ Rs. 500/- each

S. No	Name of the District	Total	@ Rs. 500/-
1	ADILABAD	11133	5566500
2	BHADRADRI KOTHAGUDEM	7847	3923500
3	HANUMAKONDA	7135	3567500
4	HYDERABAD	1451	725500
5	JAGITIAL	8078	4039000
6	JANGAON	4663	2331500
7	JAYASHANKAR BHUPALAPALLY	1981	990500
8	JOGULAMBA GADWAL	11277	5638500
9	KAMAREDDY	10061	5030500
10	KARIMNAGAR	8059	4029500
11	KHAMMAM	9526	4763000
12	KUMURAM BHEEM ASIFABAD	5853	2926500
13	MAHABUBABAD	8788	4394000
14	MAHABUBNAGAR	9594	4797000
15	MANCHERIAL	8487	4243500
16	MEDAK	12058	6029000
17	MEDCHAL MALKAJGIRI	11027	5513500
18	MULUGU	2881	1440500
19	NAGARKURNOOL	8211	4105500
20	NALGONDA	13788	6894000
21	NARAYANPET	8539	4269500
22	NIRMAL	7858	3929000
23	NIZAMABAD	13986	6993000
24	PEDDAPALLI	4325	2162500
25	RAJANNA SIRCILLA	4503	2251500
26	RANGA REDDY	18516	9258000
27	SANGAREDDY	18866	9433000
28	SIDDIPET	15381	7690500
29	SURYAPET	8633	4316500
30	VIKARABAD	10821	5410500
31	WANAPARTHY	5800	2900000
32	WARANGAL	6045	3022500
33	YADADRI BHUVANAGIRI	7125	3562500
	Total	292296	146148000

Digitally signed by
Dr. E.Naveen Nicolas, IAS
State Project Director

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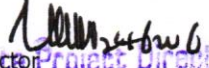

Joint Director
Additional State Project Director
(Samagra Shiksha)
Hyderabad Telangana.

RAA - Exposure Visit - 292296 students @ Rs. 500/- for each

S. No	Name of the District	Total	Rs. 500/-	General 72%	SC 17%	ST 11%	Grand Total
1	ADILABAD	11133	5566500	4007880	946305	612315	5566500
2	BHADRADRI KOTHAGUDEM	7847	3923500	2824920	666995	431585	3923500
3	HANUMAKONDA	7135	3567500	2568600	606475	392425	3567500
4	HYDERABAD	1451	725500	522360	123335	79805	725500
5	JAGITIAL	8078	4039000	2908080	686630	444290	4039000
6	JANGAON	4663	2331500	1678680	396355	256465	2331500
7	JAYASHANKAR BHUPALAPALLY	1981	990500	713160	168385	108955	990500
8	JOGULAMBA GADWAL	11277	5638500	4059720	958545	620235	5638500
9	KAMAREDDY	10061	5030500	3621960	855185	553355	5030500
10	KARIMNAGAR	8059	4029500	2901240	685015	443245	4029500
11	KHAMMAM	9526	4763000	3429360	809710	523930	4763000
12	KUMURAM BHEEM ASIFABAD	5853	2926500	2107080	497505	321915	2926500
13	MAHABUBABAD	8788	4394000	3163680	746980	483340	4394000
14	MAHABUBNAGAR	9594	4797000	3453840	815490	527670	4797000
15	MANCHERIAL	8487	4243500	3055320	721395	466785	4243500
16	MEDAK	12058	6029000	4340880	1024930	663190	6029000
17	MEDCHAL MALKAJGIRI	11027	5513500	3969720	937295	606485	5513500
18	MULUGU	2881	1440500	1037160	244885	158455	1440500
19	NAGARKURNOOL	8211	4105500	2955960	697935	451605	4105500
20	NALGONDA	13788	6894000	4963680	1171980	758340	6894000
21	NARAYANPET	8539	4269500	3074040	725815	469645	4269500
22	NIRMAL	7858	3929000	2828880	667930	432190	3929000
23	NIZAMABAD	13986	6993000	5034960	1188810	769230	6993000
24	PEDDAPALLI	4325	2162500	1557000	367625	237875	2162500
25	RAJANNA SIRCILLA	4503	2251500	1621080	382755	247665	2251500
26	RANGA REDDY	18516	9258000	6665760	1573860	1018380	9258000
27	SANGAREDDY	18866	9433000	6791760	1603610	1037630	9433000
28	SIDDIPET	15381	7690500	5537160	1307385	845955	7690500
29	SURYAPET	8633	4316500	3107880	733805	474815	4316500
30	VIKARABAD	10821	5410500	3895560	919785	595155	5410500
31	WANAPARTHY	5800	2900000	2088000	493000	319000	2900000
32	WARANGAL	6045	3022500	2176200	513825	332475	3022500
33	YADADRI BHUVANAGIRI	7125	3562500	2565000	605625	391875	3562500
	Total	292296	146148000	105226560	24845160	16076280	146148000

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State Project Director

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Additional Joint Director
(Samagra Shiksha)
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